

## COLORADO

**Department of Transportation** 

Division of Aeronautics

# **Aeronautics Division Briefing**

David Ulane, Director



#### COLORADO Department of Transportation Division of Aeronautics

#### **Our Mission & Vision**

#### **Our Mission**

The mission of the CDOT Division of Aeronautics is to support Colorado's multimodal transportation system by advancing a safe, efficient, and effective state-wide aviation system through collaboration, investment and advocacy.

#### **Our Vision**

The vision of the CDOT Division of Aeronautics is to be the leading air and space organization by enhancing the efficiency, economic benefit, and sustainability of Colorado's aviation system through funding, innovation, education, and pioneering initiatives.





Kenneth Maenpa -Chair Western Slope Governments



Steve Lee Airport Management



Kent Holsinger - Vice Chair Western Slope Governments



**Trimbi Szabo** Pilot Organizations



Mark Van Tine - Secretary Aviation Interests-at-large



Daniel Melia Eastern Plains Governments



**Chaz Tedesco** Eastern Plains Governments

# COLORRADO ALRPORT SYSTEM



COLORADO Department of Transportation Division of Aeronautics

Scott Storie

Commercial Service Airport (14)

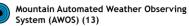
Privately-Owned Airport Open to the Public (8)



LEGEND

 $(\mathbf{X})$ 

Non-NPIAS Airport (25)





Produced October 20



## **COLORADO'S AVIATION SYSTEM**

Colorado's aviation system serves as a vital component of the state's economy and transportation network. Colorado's aviation system has:

- **66** A
  - Airports included in the 2020 CASP
- **14** Commercial Service Airports
  - **2** General Aviation (GA) Airports
- 49

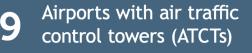
Airports included in the National Plan of Integrated Airport Systems (NPIAS)



Airports with on-site weather reporting



Airports offering fuel





0.7%



#### **Our Budget**

## Aviation Tax Revenue Structure

6.1%

93.2%

## Aviation Tax Expenditures



**Excise Tax** Avgas \$0.06/Gallon

Sales Tax

Excise Tax

\$0.04/Gallon

Jet Fuel (Non-Airline)

All Jet Fuel 2.9% on Retail

FY2020- \$26.6 million FY2021 - \$17.0 million FY2022 - \$43.6 million FY2023- \$63.0 million



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## FY 2023 Aviation Grant Summary

• Awarded a total of 48 discretionary grants to 43 airports

WILL

• TOTAL CDAG FUNDS AWARDED: \$13.5 Million (Up from \$10.1 Million in FY 2022)

2023 Colorado Discretionary Aviation Grant (CDAG) Program					
		State Funding	Local Funding	Federal Funding	Total Funding
State and Local Program		\$9,497,450	\$1,455,278	N/A	\$10,952,728
Federal Match Program	Airport Improvement Program (AIP)	\$2,948,826	\$5,652,891	\$80,054,698	\$88,656,415
	Bipartisan Infrastructure Law (BIL)	\$1,070,857	\$1,126,596	\$21,258,770	\$23,456,223
Grand Total (43 Airports)		\$13,517,133	\$8,234,765	\$101,313,468	\$123,065,366



2020 Colorado Aviation Economic Impact Study

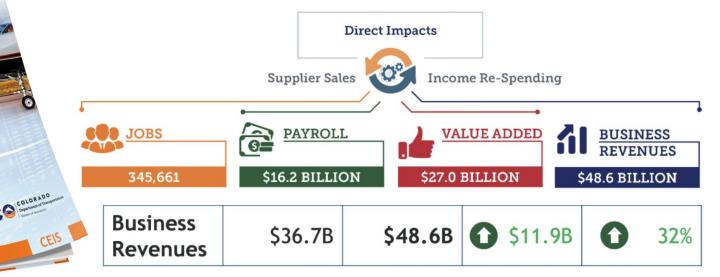
EXECUTIVE SUMMARY



## 2020 Colorado Aviation Economic Impact Study

## **Comparison of Study Results**

Total Statewide Economic Impacts





## **Battery & Electric Powered Aircraft**



## Hybrid/Hydrogen Fuel Cell Powered Aircraft







### Working Together





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## **Colorado-Aeronautics.org**

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ColoradoRemoteTower.com